

Considering the funding allocated this year (£40,571.13 - £19,831.13 brought forward from 2020/2021 Year) the following actions have been identified under the Key Indicators of the funding and in line with the school RAP.

Key Indicator 1 – The engagement of all pupils in regular physical activity

Actions	How	Outcome	Proposed funding implications	Monitoring
To encourage a healthy lifestyle in and out of school	Use of Stress box for Year 6	Each class receiving 8 weeks of stress box during PE lessons equipping them with mindfulness strategies.	£870	
	Parent workshops around 'Healthy Lifestyles'	My Active to lead 2 parent workshops (1hr each) to increase parental knowledge of healthy snacks and levels of physical activity.	£120	
	Active 10 a day / Additional Physical Activity between lessons	Children to be active within the classroom / between lessons for 10minutes a day – teacher led	£0	
		Purchase of Teach Active: online curriculum for active maths and English lessons. Classes to use at least once a week in their planning.	£975	
	Additional equipment purchased to add Zones to increase physical activity at lunchtime	Purchase of; Replacement play equipment (balls, cup catches) and a new piece of apparatus into the outdoor gym.	£7,000	
	Re -Launch 'Walk to School' through WOW travel following an Athlete visit – linked to Birmingham 2022 Commonwealth Games	Assembly by inspirational athlete and relaunch of Walk to school and badges awarded each month for walking twice weekly	£1000	

	<p>Use of Outdoor learning session to develop children's creativity, -well-being and activity through the outdoors.</p> <p>Increase active minutes throughout the school day to ensure meeting 30:30</p>	<p>Purchase of waterproofs and additional wellies to ensure children are adequately equipped to be outdoors in all seasons</p> <p>Employment of sports coach for after school clubs and training for lunchtime support staff in active breaktimes, lunchtimes</p> <p>Physical Activity clubs (wake and shake, golden mile) to be set up before school led by PE lead to increase minutes of activity offered during the school day. Points system to be developed to reward children for active minutes.</p>	<p>£2000</p> <p>£5460</p> <p>£0</p>	
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Key Indicator 2 - The profile of PE and sport is raised across the school as a tool for whole school improvement

Actions	How	Outcome	Proposed funding implications	Monitoring
To improve the standard of swimming provision	Year 6 Top up swimming for an identified 30 children for summer term	Additional swimming lessons for children on Yellow and Blue braid to meet 25m swimming	£2195.96	
To increase participation in physical activity during lunchtimes	CPD for the dinner supervisors in games and activities within the zones to engage children	CPD led by HB to re-engage children in activity zones, sharing activity ideas and re-zoning the playground.	£0	
To increase active learning	Active 10 a day / Active learning	Children to be active within the classroom / between lessons for 10minutes a day – teacher led	£0	
To improve image of PE across school	Providing all teaching staff with a School PE tshirt	Staff to wear PE kit on days of teaching PE (30 t-shirts)	£360	

To improve levels of aspiration of pupils	Athlete Mentor from YST and visiting athlete from Team Super Schools	Two visiting athletes over the terms to lead inspirational assemblies for the children and lead workshops to develop resilience and positive behaviours for learning	£1400	
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Key Indicator 3 – Increase confidence, knowledge and skills of all staff in teaching PE and sport

Actions	How	Outcome	Proposed funding implications	Monitoring
To ensure the delivery of high quality teaching in PE	Purchase of a scheme of work to show progression between year groups over all areas of PE curriculum	Purchase of The PE Hub (annual fee) to provide staff subject knowledge and skills progression throughout the key stages. Staff questionnaire to identify areas for further development.	£480	
	PE specialist to attend local conference and CPD day (Primary Gymnastics and Wellbeing themed)	Supply cost to cover attendance to Active Black Country Conference (includes two CPD workshops)	£180	
	Provide teacher CPD through team teaching and demonstrations of PE in staff meeting		£0	
	Membership to Youth Sport trust for subject knowledge.	Team teaching with NQT staff in their PE lesson and observe the PE specialist teaching (supply cost) Support also given to those identified through staff questionnaire	£210	
	Create CPD training and team teaching session for NQT staff to increase their PE knowledge		£180	

Key Indicator 4 - Broader experience of a range of sports and activities offered to all pupils

Actions	How	Outcome	Proposed funding implications	Monitoring
In increase the number of local club links through	Dance club	Through Kick Start Dance	£300	

extra-curricular clubs offered	Stress box club	Follow up from the Year 6 Curriculum time	£96	
Increase the range of Outdoor Adventurous Activity (OAA) offered	Cricket Club (inclusive of curriculum support) Bikeability Enrichment Day Provide free places to a Gifted and talented after school club for Gymnastics run by a professional gymnastics coach Children in year 6 to participate in a week residential at Plas Gwynant (£50 per child subsidised)	One day a week in school PE support and an afterschool club A selection of children from Year 6 to participate in 2 days of cycling proficiency to cycle on roads During the Summer term following National school sports week, each Year group to experience 1 enrichment day of a new sport supported by an external club / provider / Paralympic Sports (e.g. climbing wall) To increase the OAA covered in school,	£3,500 (£100 a day @ 35 weeks) £0 £2,000 £2500 £2700	

Key Indicator 5 – Increased participation in competitive sport

Actions	How	Outcome	Proposed funding implications	Monitoring
To increase the number of pupils participating in competitive sport	Intra-school competitions arranged with Holyhead Primary as part of the trust Participation in 7 competitions led by the SGO in Sandwell	Two competitions at each school over the school year for a range of year groups Range of sports and Year groups, where possible taking two teams to ensure we meet Silver Mark qualifications	£400 £50	

	Cover for PE specialist to attend competitions with teams	Supply costs	£600	
	Entry into the local Football league to encourage club links		£50	
	Sports Day certificates and trophy for Winning class in each Phase	Printing costs of certificates and trophy and stickers for all participants	£350	
	Children to attend local sporting events to live competitive sport. (Netball / Rugby / Commonwealth games)	Ticket and transport costs for the children to attend the events.	£4,000	

Total Spend = £38,976,96 (this may increase with further transport costs)