

Considering the funding allocated this year (£31,187 - £9,997 brought forward from 2019/2020 Year) the following actions have been identified under the Key Indicators of the funding and in line with the school RAP.

Key Indicator 1 – The engagement of all pupils in regular physical activity

Actions	How	Outcome	Proposed funding implications	Monitoring
To encourage a healthy lifestyle in and out of school	Use of Stress box for Year 6	Each class receiving 8 weeks of stress box during PE lessons	£870	ON going and introduction of an afterschool club
	Parent workshops around 'Healthy Lifestyles'	My Active to lead 2 parent workshops (1hr each)	£120	Aiming to deliver in Summer 1 term over two mornings
	Active 10 a day / Additional Physical Activity between lessons	Children to be active within the classroom / between lessons for 10minutes a day – teacher led	£0	Staff meeting led to share ideas, share teach active and fitness data.
		Purchase of Teach Active: online curriculum for active maths and English lessons. Classes to use at least once a week in their planning.	£975	Prices found and order to be done in December ready for use from January 2021.
	Additional equipment purchased to add Zones to increase physical activity at lunchtime	Purchase of; Outdoor Table tennis tables (x 2), replacement play equipment (balls, cup catches)	£2,000	Prices found and order to be placed by March
	Re -Launch 'Walk to School' through WOW travel following an Athlete visit – Trek to Tokyo	Assembly by inspirational athlete and relaunch of Walk to school and badges awarded each month for walking twice weekly	£1000	Relaunch Spring term in conjunction with 'Trek to Tokyo' for Olympics
Use of Outdoor learning session to develop children's	Purchase of waterproofs and additional wellies to ensure children	£2000	Prices found and order to be placed by March	

	creativity, -well=being and activity through the outdoors.	are adequately equipped to be outdoors in all seasons		
	Increase active minutes throughout the school day to ensure meeting 30:30	Purchase of outdoor gym equipment for use at breaktime, lunchtime and during PE lessons	£7,850	Researched only
		Physical Activity clubs (wake and shake, golden mile) to be set up before school led by PE lead	£0	Launch Spring term in conjunction with travel to school and Active 30:30

Key Indicator 2 - The profile of PE and sport is raised across the school as a tool for whole school improvement

Actions	How	Outcome	Proposed funding implications	Monitoring
To improve the standard of swimming provision	Year 6 Top up swimming for an identified 30 children for summer term	Additional swimming lessons for children on Yellow and Blue braid to meet 25m swimming	£2195.96	On- going
To increase participation in physical activity during lunchtimes	CPD for the dinner supervisors in games and activities within the zones to engage children	CPD led by HB to re-engage children in activity zones, sharing activity ideas and re-zoning the playground.	£0	Staff training for Dinner supervisors to be led by HB over 4 consecutive weeks (4 x 1hr)
To increase active learning	Active 10 a day / Active learning	Children to be active within the classroom / between lessons for 10minutes a day – teacher led	£0	Staff meeting led to share ideas / Teach Active CPD
To improve levels of aspiration of pupils	Athlete Mentor from YST and visiting athlete from Team Super Schools	Two visiting athletes over the terms to lead inspirational assemblies for the children and lead workshops to develop resilience and positive behaviours for learning	£1400	YST Mentor – tbc March 2021 Athlete tbc – 21 st June

Key Indicator 3 – Increase confidence, knowledge and skills of all staff in teaching PE and sport

Actions	How	Outcome	Proposed funding implications	Monitoring
To ensure the delivery of high quality teaching in PE	Purchase of a scheme of work to show progression between year groups over all areas of PE curriculum	Purchase of The PE Hub (annual fee)	£480	Purchased and due for renewal in Nov 2021
	PE lessons are delivered by a PE Specialist teacher	-	£0	All children receive at least 2 terms of PE with PE specialist
	PE specialist to attend local conference and CPD day (Primary Gymnastics and Wellbeing themed)	Supply cost to cover attendance to Active Black Country Conference (includes two CPD workshops)	£180	Booked and due to attend March 2021
	Provide teacher CPD through team teaching and demonstrations of PE in staff meeting	-	£0	On- going team teaching
	PE specialist to train through NPQML at Wolverhampton University.	Supply cost to cover attendance to NPQML Conference day (February 2021)	£180	September intake with emphasis on whole school improvement for Physical Activity.
	Create CPD training and team teaching session for NQT staff to increase their PE knowledge	Team teaching with NQT staff in their PE lesson and observe the PE specialist teaching (supply cost)	£180	On- going team teaching

Key Indicator 4 - Broader experience of a range of sports and activities offered to all pupils

Actions	How	Outcome	Proposed funding implications	Monitoring
In increase the number of local club links through extra-curricular clubs offered	Dance club	Through Kick Start Dance	£300	Current plans to run in KS1 for Spring term and KS2 for Summer
	Stress box club	Follow up from the Year 6 Curriculum time	£96	Plan to introduce to Year 6 Easter – July
	Bikeability		£0	

Increase the range of Outdoor Adventurous Activity (OAA) offered	Enrichment Day	A selection of children from Year 6 to participate in 2 days of cycling proficiency to cycle on roads	£2,000	To be booked by Year 6 in Summer term
	Basketball Club	During the Summer term following National school sports week, each Year group to experience 1 enrichment day of a new sport supported by an external club / provider / Paralympic Sports (e.g. climbing wall) Centralising of the basketball nets in Key Stage 1 hall to enable basketball club to be run on a basketball court	£650	Researched only
	Provide free places to a Gifted and talented after school club for Gymnastics run by a professional gymnastics coach		£2500	Researched only
	Purchase of permanent orienteering course, lesson plans and site mapping	To increase the OAA covered in school, introduction of Orienteering as part of cross curricular links using a permanent course set up on school site	£1200	Booking made for mapping in January 2021 and lessons to be shared with staff through PE staff meeting update

Key Indicator 5 – Increased participation in competitive sport

Actions	How	Outcome	Proposed funding implications	Monitoring
To increase the number of pupils participating in competitive sport	Intra-school competitions arranged with Holyhead Primary as part of the trust	Two competitions at each school over the school year for a range of year groups	£400	On-going competitions Lists of children kept to show numbers
	Participation in 7 competitions led by the SGO in Sandwell	Range of sports and Year groups, where possible taking two teams to ensure we meet Silver Mark qualifications	£50	On-going competitions Lists of children kept to show numbers
	Cover for PE specialist to attend competitions with teams	Supply costs	£300	On-going

	Entry into the local Football league to encourage club links		£50	On-going
	Sports Day certificates and trophy for Winning class in each Phase	Printing costs of certificates and trophy and stickers for all participants	£350	Researched only

Total Spend = £25,596.96 (this may increase with further transport costs)